



Annual Work Plan 2009/2010

Ministry of Environment and Forest

And

United Nations Development Programme

Ethiopia

Institutional Strengthening for Forest Sector Development in Ethiopia

UNDAF Pillar:

Economic Growth and Risk Reduction

UNDAF Outcome (5)

By 2020, key Government Institutions at Federal and Regional levels including Cities are better able to plan, implement and monitor priority climate change mitigation and adaptation actions and sustainable National resource management

UNDAF Output(s):

UNDAF Output 5.2: Capacity of key Institutions strengthened for climate information and early warning system including Institutional arrangements and data management systems to support the national and relevant sectors measuring reporting and verification(MRV)system in place and fully operationalized
UNDAF Output 5.4: Capacity of Regional and City Administrations to plan, implement and monitor/sustainably manage forests and other natural resources for their social, economic and ecosystem services including NFI in the context of REDD+

Expected Program

Output(s):

Output 1: The institutional capacity of the forest sector strengthened at all levels;
Output 2: Forest conservation and development for their multiple benefits enhanced;
Output 3: Private sector involvement in forest development facilitated;

Empowered lives. Resilient nations.



Agreed by UNDP: *[Signature]*

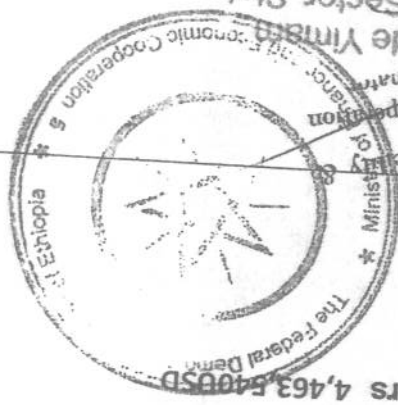


Minister

Agreed By MEFFC: *[Signature]*

Forestry Sector, State

Agreed By MOFEC: *[Signature]*



Regional Economic Cooperation
Directorate
Kebede Yimam

Admasu Keyisa
UN Agencies, CRGE, Kachay

UNDAF Programme Period:	2015-2020
Key Result Area (Strategic Plan): Environment and Sustainable Development	
Atlas Award ID:	87198
Start date:	2017
End Date:	2020
PAC Meeting Date:	
Management Arrangement:	NIM

- Donors 4,463,540USD
- TRAC: 0.00 USD
- Total resources required: 4,463,540USD

EFY 2009/2010

Brief Description of the Programme

The government of Ethiopia has a strong commitment and recognition of the importance of the forest sector, considering the sector as one of the four pillars in the Climate Resilient Green Growth (CRGE) strategy and having established MEFFC urgently requires institutional strengthening support at all levels, so that the sector can effectively and efficiently discharge its responsibilities. In order to realize the forestry components of the CRGE strategy, implement National Forest Sector Development Program (NFSDP), realize the targets set in the GTP II, the newly established Ministry of Environment, Forest and Climate Change and its replica in regional states and city administrations are facing significant capacity constraints at systemic, institutional and individual levels. Therefore, strengthening the institutional capacity of the sector to implement sustainable forest management is critically important. The forest sector needs an innovative and holistic approach to realize its strategic role in supporting the sustainable development of the country.

The present program is targeting to enhance the capacity of the forest sector to fulfill its mandate at all levels; increase forest coverage that boosts carbon sequestration and other environmental services as well as the promotion of sustainable supply of wood and wood products. Promotion of broad-based stakeholder engagement in forest conservation and development including the private sector and enhancement of the forest development policies, strategies and interventions led by innovation are also focus areas of the program.

Responsible partners:

UNDP, MoFEC,

Implementing party:

Ministry of Environment, Forest and Climate Change

Output 4: Science and innovation for enhancing sustainable forest management promoted;

Output 5: Stakeholders engagement in forest development enhanced

AWP Jointly Funded by Norway and Sweden for 2017														
Expected Project outputs	Planned Activities	Ethiopian Fiscal year								Responsible Party	Planned Budget			
		2009		2010		2018		Funding Source	Budget description		Amount (USD)			
		Q3	Q4	Q1	Q2	Q3	Q4							
Output 1: Institutional Capacity of the Forest Sector Strengthened Baselines: Ministry of Environment, Forest and Climate Change with Limited Capacity Outdated Ethiopian Forestry Action Plan (1994) Woody Biomass Inventory and Strategic Planning Project (2004) Absence of strong Regional/subnational structure Emerging Forest based enterprises Indicators: Number of offices equipped with office facilities and skilled human resource	Activity Result 1.1. Forest Management Offices Established at regional and National level Action 1.1.1 Establish Regional Forest Management offices in all regions and provide the required equipment and other facilities Action 1.1.2. Provide technical assistance at federal level to support program implementation Action 1.1.3. Recruit project staff for regional forest offices	2,517	2,517	2,517	2,517					UNDP	Sweden	Training	10,068	
		5,000	5,000	5,000	5,000					UNDP	Norway	Equipment and furniture	20,000	
													Equipment and furniture	
			32,500							UNDP	Norway	Equipment and furniture	65,000	
				17,362									Supplies	34,724
		20,000	20,000	20,000	20,000					UNDP	Sweden	Contractual service	80,000	
		21,433	21,433	21,433	21,433								Contractual service	85,732
		30,000	30,000	30,000	30,000					UNDP	Sweden	Contractual service	120,000	
		41,468	41,468	41,468	41,468								Contractual service	165,872

the Regional Forest Action Plans		27,318	26,318	27,318	40,000	UNDP	Sweden	NC	80,954
Action 1.3.2 Under take capacity building activities for the Implementation of Regional Forest Action Plan	6,000	30,000	30,000	6,000	7,000	UNDP	Norway	Workshop	100,000
	6,000	30,000	30,000	6,000	7,000	UNDP	Norway	Training	25,000
Action 1.3.3 Develop Coordination Mechanism for the implementation of regional forest action plan	3,750	3,750	3,750	3,750	3,750	UNDP	Norway	Trainers professional fee	15,000
	1,250	1,250	1,250	1,250	1,250	UNDP	Norway	Meeting	5,000
Action 1.3.4. Publication and dissemination of RFAP			5,000			UNDP	Norway	Publication	5,000
Activity Result 1.4. BOEF structure designed and required skilled human resources developed/recruited									
Action 1.4.1. Develop HR development plans for all regional and the federal Ministry	25,000	25,000	25,000	25,000	25,000	UNDP	Sweden	Contractual service	100,000
Activity Result 1.5. Environmental and social management framework for the A/R prepared	14,750	14,750	14,750	14,750				NC	29,500
Action 1.5.1. Build technical capacity to assess, identify and rehabilitate degraded forest areas through afforestation /reforestation programs	30,000	30,000	30,000			UNDP	Norway	NC	60,000
	10,000	10,000	10,000						
	30,000	30,000	30,000			UNDP	Sweden	Training	20,000
	10,000	10,000	10,000					NC	60,000
								Training	20,000

Activity Result 2.5. Under take diagnostic studies to enhance SFM										
Number of areas covered per region and city administration through short rotation plantation programmes;	30,000		15,000		15,000		15,000		15,000	
	Targets: - Clearly defined and integrated Rural Land Use plans that support development and conservation of forest resources in eight selected sites; - 300,000 ha of degraded land be demarcated and mapped; - 150,000 ha of ... degraded land rehabilitated ; - 30,000 ha. mapped and covered with plantation 30,000 ha covered through short rotation plantation programmes - One Project Design Document on forest prepared to access carbon finance; - Criteria for implementation of agro forestry system in the pilot regions developed;	Action 2.5.1. Design roadmap for SFM		UNDP	Sweden	NC	30,000	UNDP	Sweden	Workshops
			UNDP	Sweden	Supplies	15,000	UNDP	Sweden	Supplies	15,000
			UNDP	Sweden	Travel	15,000				
Activity Result 2.6. National system to operationalize PES developed										
Action 2.6.1. Design operational guideline for PES implementation	30,000		12,000		8,000		30,000		8,000	
			UNDP	Sweden	NC	30,000				
					Workshop	12,000				
					Supplies	8,000				

involvement of the private sector in the conservation and development of forest resources;														
involvement of the private sector in the conservation and development of forest resources;														
- Number of Study tours conducted outside the country - Number of best practices disseminated - Number of technologies with value addition; - A document on market study; - Amount of seed money provided for local communities for new technology Targets: - Four awareness raising workshops organized - 3 study tours conducted to enhance the involvement of the private sector; - Incentive Mechanism to promote the involvement of the private sector in the conservation and development of forest resources developed;	Action 3.2.1. Conduct diagnostic study				20,000					UNDP	Sweden	NC	20,000	
	Action 3.2.2. Conduct validation on study findings and prepare action plan for enhanced participation of private sector				20,000					UNDP	UNDP	Workshop	20,000	
	Action 3.2.3. Establish incentive mechanism					22,000							NC	22,000
						8,000							Publication	8,000
						15,000					UNDP	Sweden	NC	15,000
						5,500							Supplies	5,500
						2,000							Workshops	2,000
	Activity Result 3.3 Technologies for value addition in high NTFP potential regions by the private sectors piloted													
	Action 3.3.1. Prepare criteria to select the regions as well as the types of Non Timber Forest Products for piloting Action 3.3.2 Organize and avail reliable and up to date information on the potential of Non Timber Forest products in the country Action 3.3.3 Conduct market					6,000					UNDP	UNDP	Workshop	6,000
						2,000							Supplies	2,000
					14,000					UNDP	UNDP	NC	14,000	
					2,000							Travel	2,000	
					6,000							Workshop	6,000	
					14,000					UNDP	UNDP	NC	14,000	

- 5bestpractices disseminated on the involvement of the private sector in forest conservation & development		study on Non Timber Forest Products before and after value addition;		4,000																	
- Three new technologies for value addition introduced;		Undertake value chain analysis of the NTFP including the technological adoption and marketing linkages		18,000		5,000															
A document on value chain and market study		Action. 3.3.4																			
Sub-total (Quarterly)																					
Sub-total (Semi-annually)		0		16,000		91,000		80,500		0		0									
Sub-total (annually)				16,000		171,500				0											
Output 4: Science and innovation for enhancing sustainable forest management promoted				187,500																	
Activity Result 4.1. Capacity of the forestry research institutions for science and innovation enhanced																					
Activity Result 4.2. Capacity of the forestry training institutions in providing skill training strengthened																					
Baseline: Existence of training and research institutions Absence of national forestry research strategy Curriculum not aligned to the development demand		Action 4.1.1.		2,000		2,000															
		Conduct forest biomass estimation and carbon stock modeling for indigenous tree species				9,000		10,000													
Action. 4.2.1. Support the integration of forestry into the		UNDP		Sweden																	
		UNDP		Sweden		3,000		7,000													
		UNDP		Sweden		3,000		7,000													
		UNDP		Sweden		Meeting		3,000		Publication		7,000									
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